NJ SCHOOL PERFORMANCE REPORT		Hillcrest Acad	lemy-South (39-5245-025)	
			2021-2022	
County: Union			Principal: Mr. Jason Balsamello	
District: Union County Ed	lucational Services Commission		School Website	
1571 Lamberts	s Mill Road		908-654-8558	
Westfield, NJ (07090			
	97		09-12	
	Total Students	IA I	Grades Offered	

Overview & Resources

The School Performance Reports reflect the New Jersey Department of Education's (NJDOE) commitment to providing parents, students, and school communities with a large variety of information about each school and district. These reports can be used as a tool to help evaluate whether all students have equitable access to high quality education. We encourage you to use these reports to:

- Learn more about the school and the district
- · Start conversations with school community members and ask questions
- Engage with school communities to identify where schools are doing well and where they can improve

Important Notes for 2021-22 Reports: The 2021-22 School Performance Reports include nearly all data that was previously reported prior to the COVID-19 pandemic, such assessment results and accountability data. However, the 2021-22 reports will not include student growth as measured by median student growth percentiles (mSGPs) because individual student growth percentiles (SGPs) were not calculated for the 2021-22 school year due to lack of prior test results for the 2019-20 and 2020-21 school years. The student growth section of the reports will include a link to an alternate measure of academic progress that will be used for accountability determinations for the 2021-22 school year. As data over the last three years was impacted by the pandemic in various ways, the NJDOE recommends caution in comparing data from year.

School Performance Report Resources: The NJDOE has several resource documents that can help you understand and use the School Performance Reports, which can also be found under the "Resource Documents" link at the top of the page:

- One-page guides to help start conversations for administrators, educators, elementary, and middle and high school families
- <u>Reference Guide</u> with details on all the data in these reports
- Frequently Asked Questions
- Understanding Adjusted Cohort Graduation Rates
- Understanding Student Growth Percentiles
- Data Privacy Rules (why you see *'s and N's in the reports)

Let the NJDOE know how we can improve future reports by taking our feedback survey. Contact reportcard@doe.ni.gov with any questions about the reports



Report Key:

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Overview & Resources

School Contact Information

This table contains contact information including principal name, address, phone number, email address, and social media information, if provided.

Туре	Contact Information
County	Union
District	Union County Educational Services Commission
Principal Name	Mr. Jason Balsamello
Address	1571 Lamberts Mill Road, Westfield, NJ 07090
Phone Number	<u>908-654-8558</u>
Email Address	jbalsamello@ucesc.org
Website	http://www.ucesc.org/schools/hillcrest_academy_south



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Demographics

Enrollment data reflects enrollment reported at the end of the school year and only includes students attending the school. Students that attend programs at other schools or outside of the district are not included in enrollment counts and percentages.

Enrollment Trends by Grade

This table shows the number of students enrolled by grade for the past three school years. Any students enrolled outside of the grades offered will be included in the total enrollment.

Grade	2019-20	2020-21	2021-22
9	40	7	28
10	37	28	22
11	19	20	31
12	8	33	16
Total	104	88	97

Enrollment Trends by Student Group

This table shows the percentage of students by student group for the past three school years. 2019-20 was the first year that data was collected for non-binary/undesignated gender and, as a result, data may not be a true representation of the student population. Additionally, to protect student privacy, gender percentages for 2019-20 are rounded to the nearest 0.5 and percentages for 2020-21 and 2021-22 may show a range, depending on the overall school population size.

Student Group	2019-20	2020-21	2021-22
Female	40.5%	35-40%	40-45%
Male	59.5%	60-65%	55-60%
Non-Binary/Undesignated Gender	<1%	≤5%	≤5%
Economically Disadvantaged Students	45.2%	11.4%	60.8%
Students with Disabilities	9.6%	11.4%	10.3%
English Learners	0.0%	0.0%	0.0%
Homeless Students	1.9%	1.1%	2.1%
Students in Foster Care	0.0%	0.0%	0.0%
Military-Connected Students	0.0%	0.0%	0.0%
Migrant Students	0.0%	0.0%	0.0%

Enrollment by Racial and Ethnic Group

This table shows the percentage of students by racial and ethnic group for the past three school years.

Racial And Ethnic Group	2019-20	2020-21	2021-22
White	6.7%	4.5%	2.1%
Hispanic	47.1%	48.9%	57.7%
Black or African American	46.2%	46.6%	40.2%
Asian	0.0%	0.0%	0.0%
Native Hawaiian or Pacific Islander	0.0%	0.0%	0.0%
American Indian or Alaska Native	0.0%	0.0%	0.0%
Two Or More Races	0.0%	0.0%	0.0%



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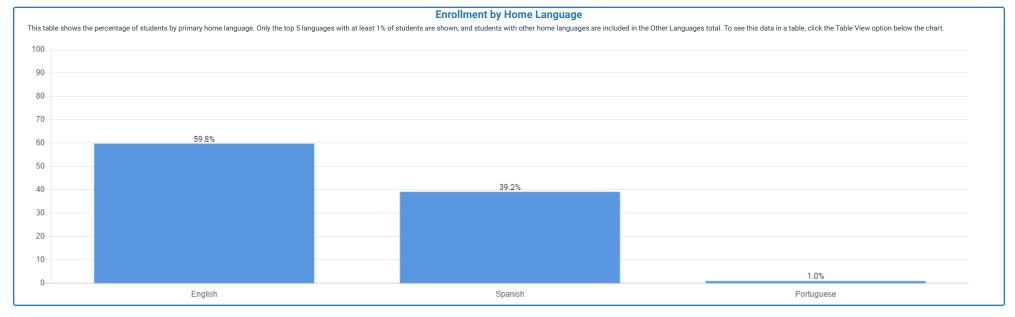
Enrollment Trends by Full and Shared Time Status This table shows the number of full and shared time students for the last three years. The full time equivalent is the number of full time students plus half the number of shared time students.					
Enrollment Status 2019-20 2020-21 2021-22					
Full Time Students	104	88	97		
Shared Time Students	0	0	0		
Full Time Equivalent	104	88	97		



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Climate and Environment

The New Jersey Department of Education collects data through the Student Safety Data System (SSDS). In addition to the data below, NJDOE is required, under ESSA, to report on the most recent, publicly-available Civil Rights Data Collection (CRDC) data, which can be found on the <u>NJDOE School Performance</u> webpage</u>. Please note that prior to school year 2017-2018, the CRDC and the State collection system, EVVRS, did not collect the same data elements. In an effort to better align the State system with the CRDC, the new Student Safety Data System (SSDS) collects all the required CRDC data elements. NJDOE is in the process of developing a reporting function for the SSDS which will allow LEAs to use the same data for both submissions.

Important note for 2021-22: The NJDOE recommends caution in comparing the 2021-22 student safety data with the data from 2020-21 and 2019-20 as the pandemic impacted the data from those years.

Violence, Vandalism, HIB, and Substance Offenses

This table shows the number of incidents reported by type. A single incident may be counted under multiple incident types. The total unique incidents row provides an unduplicated count of incidents. The last row shows the rate of incidents for every 100 students enrolled.

Incident Type	Number of Incidents
Violence	15
Weapons	5
Vandalism	0
Substances	19
Harassment, Intimidation, Bullying (HIB)	0
Total Unique Incidents	39
Incidents Per 100 Students Enrolled	40.21

Police Notifications This table shows, by incident type, the number of cases where an incident led to police notification. Incident Type **Incidents Reported to Police** Violence 6 Weapons 1 Vandalism 0 Substances 8 Harassment, Intimidation, Bullying (HIB) 0 Other Incidents Leading to Removal 0



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Important note for 2021-22: The NJDOE recommends caution in comparing the 2021-22 student safety data with the data from 2020-21 and 2019-20 as the pandemic impacted the data from those years.

Harassment, Intimidation, and Bullying (HIB) Investigations

This table shows, by the nature of the incident, the number of alleged and confirmed Harassment, Intimidation, and Bulling (HIB) investigations. The nature of an incident is based on the protected categories listed below, and the nature of a single HIB investigation may include multiple categories. All confirmed incidents must have an identified nature.

HIB Nature (Protected Category)	HIB Alleged	HIB Confirmed	Total HIB Investigations
Race	Ν	N	N
Religion	Ν	Ν	N
Ancestry	Ν	Ν	N
Gender	Ν	N	N
Sexual Orientation	Ν	N	N
Disability	Ν	Ν	N
Other	Ν	N	N
No Identified Nature	Ν	Ν	Ν

Student Disciplinary Removals

The first table shows, by removal type, the number and percentage of students who received disciplinary removals during the school year. Removal types include students receiving one or more in-school suspensions, one or more out-of-school suspensions, one or more suspension of any type, removal to another school or other educational program, expulsion with no further educational services, or arrest. The second table shows the total number of days missed due to out-of-school suspension for all students during the school year.

Removal Type	Number of Students	Percent of Students
In-School Suspensions	*	*
Out-of-School Suspensions	26	26.8%
Any Suspension	27	27.8%
Removal to other education program	*	*
Expulsion	*	*
Arrest	0	0.0%

School Days Missed due to Out-of-School Suspensions

School Suspensions
58



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Climate and Environment

School Day

This table shows the start and end times and length of school day for a typical student at this school. Instructional time is the amount of time that a typical student was engaged in instructional activities under the supervision of a certified teacher. Full time students attend this school for more than half of the school day and shared-time students attend the school for half of the school day or less.

Category	School
Typical Start Time	8:30 AM
Typical End Time	2:30 PM
Length of School Day	6 Hrs. 0 Mins.
Full Time - Instructional Time	5 Hrs. 30 Mins.
Shared Time - Instructional Time	3 Hrs. 0 Mins.



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Staff

Staff data reflects teachers and administrators reported by districts at the beginning of the school year.

Key terms for staff data:

Teachers: All classroom teachers

Administrators: Principals, assistant principals, supervisors, coordinators, directors, and other central-office administrators, as well as superintendents and other district-level administrators.

Experience: Experience is based on information submitted by districts on all their staff members. For purposes of this report, the ESSA Educator Equity and federal reporting requirements, NJDOE has defined teachers as "inexperienced" if they have fewer than four years of prior experience in a given district. The tables below report on "experienced" teachers and administrators for federal reporting purposes.

Out-of-Field: A teacher is labeled "out-of-field" if they are potentially teaching outside their area of certification. This could occur if the teacher cannot be found in the NJDOE's certification system, if their job code does not match their certification, of if the teacher has an expired certificate.

Teachers – Experience

This table shows information about the experience of teachers assigned to this school and across the state. No teachers in New Jersey are teaching under emergency or provisional credentials as defined the United States Department of Education. The number of out-offield teachers is the number of teachers who are potentially teaching outside of their area of certification.

Category	Teachers in School	Teachers in State
Total Number of teachers	13	118,773
Average years experience in public schools	8.9	12.5
Average years experience in district	6.6	11.3
Percentage of Teachers with 4 or more years experience in the district	69.2%	76.0%
Number of out-of-field teachers	0	2,937

Administrators – Experience (District Level)

This table shows information about the experience of administrators assigned to this district and across the state.

Category	Admin. in District	Admin. in State
Total Number of administrators	14	9,578
Average years experience in public schools	15.4	16.5
Average years experience in district	7.6	12.6
Percentage of Administrators with 4 or more years experience in the district	64.3%	78.8%

Staff Counts

This table shows the number of staff members assigned to the school, district, and state across several staff categories. The staff counts in this table reflect data submitted by districts to NJ SMART and reflect any teachers assigned and are not based on full-time equivalent (FTE). Additionally, some staff members may be assigned to the district only, but work in multiple schools in the district. In these cases, the table may show 0 staff members assigned to the school, even though there are district staff members working in the school.

Staff Category	School: Total Staff Members	District: Total Staff Members	State: Total Staff Members
Teachers	13	83	118,773
Administrators	1	14	9,578
Librarians/Media Specialists	Ν	Ν	1,212
Nurses	1	3	2,911
School Counselors	1	1	4,324
Child Study Team Members	1	40	9,115
School Psychologists	N	13	2,159
School Social Workers	1	8	2,487
Student Assistance Coordinators	Ν	Ν	372
School Safety Specialists	Ν	1	694



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Student and Staff Ratios

This table shows ratios of students and staff members in the school and district. The ratios are based on data submitted by districts to NJ SMART and are not based on staff full-time equivalent (FTE).

School Ratio	District Ratio
7:1	4:1
97:1	25:1
13:1	6:1
N	Ν
97:1	114:1
97:1	343:1
10:1	4:1
N	26:1
97:1	43:1
N	Ν
N	343:1
	97:1 13:1 N 97:1 97:1 10:1 N 97:1 N

† In some districts, staff members in these roles who work in multiple schools may be assigned only to the district and not to individual schools. As a result, a School Ratio may show N, but there may be district assigned staff working in the school

++ Child Study Team members include school psychologists, school social workers, and learning disabilities teacher consultants also note that for the ratio compares Students with Disabilities instead of all students.

Teachers and Administrators – Demographics

This table compares the percentage of students, teachers, and administrators by gender and by racial and ethnic group. 2019-20 was the first year that data was collected for non-binary/undesignated gender and, as a result, the data may not be a true representation of the student or staff population. Additionally, to protect student privacy, gender percentages for 2019-20 are rounded to the nearest 0.5 and percentages for 2020-21 and 2021-22 may show a range, depending on the overall school population size.

Category	Students in School	Teachers in School	Administrators in School	Students in State	Teachers in State	Administrators in State
Female	40-45%	*	*	48.0%	77.0%	56.0%
Male	55-60%	*	*	52.0%	23.0%	44.0%
Non-Binary/Undesignated Gender	≤5%	*	*	≤1%	≤1%	≤1%
White	2.1%	61.5%	100.0%	40.1%	82.6%	76.3%
Hispanic	57.7%	23.1%	0.0%	32.1%	8.1%	8.1%
Black or African American	40.2%	7.7%	0.0%	14.6%	6.5%	13.9%
Asian	0.0%	7.7%	0.0%	10.1%	2.3%	1.3%
American Indian or Alaska Native	0.0%	0.0%	0.0%	0.2%	0.1%	0.1%
Native Hawaiian or Pacific Islander	0.0%	0.0%	0.0%	0.2%	0.2%	0.1%
Two or More Races	0.0%	0.0%	0.0%	2.7%	0.2%	0.3%



Staff

Staff data reflects teachers and administrators reported by districts at the beginning of the school year.

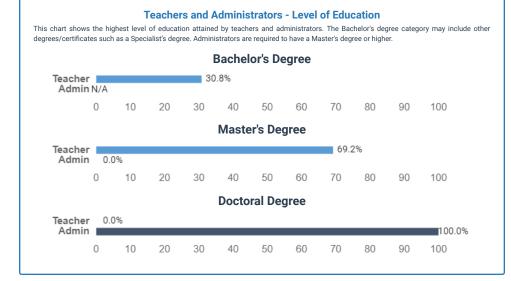
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Out-of-Field: A teacher is labeled "out-of-field" if they are potentially teaching outside their area of certification. This could occur if the teacher cannot be found in the NJDOE's certification system, if their job code does not match their certification, of if the teacher has an expired certificate.



Teachers and Administrators - One-Year Retention (District Level)

This table shows the percentage of teachers and administrators assigned to this district in 2020-21 that were still assigned to this district in 2021-22. Staff who were not retained may have changed districts or no longer work for the state (including retirements).

Job Type	District	State
2020-21 Teachers: Same district 2021-22	81.3%	90.7%
2020-21 Administrators: Same district 2021-22	81.3%	87.4%



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Experience: Experience is based on information submitted by districts on all their staff members. For purposes of this report, the ESSA Educator Equity and federal reporting requirements, NJDOE has defined teachers as "inexperienced" if they have fewer than four years of prior experience in a given district. The tables below report on "experienced" teachers and administrators for federal reporting purposes.

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Teachers by Subject Area

This table shows the counts of teachers by subject area with gender breakdown, experience, and level of education. The staff counts in this table reflect staff assignments as submitted by districts to NJ SMART and reflect any teachers assigned and are not based on full-time equivalent (FTE). Note that some teachers may teach in multiple subject areas and may be counted more than once in this table or they may only be counted in their primary subject area. Additionally, in many elementary schools teachers are not assigned to specific subject areas, so teachers will appear in the Elementary (Not Subject Subject areas, so teachers will appear in the Elementary (Not Subject areas. Subject areas, but that does not mean those subjects are not being taught in the school. Special Education and Bilingual teachers are generally assigned to a subject area and also either special education or bilingual, so those teachers will be counted in multiple subject areas.

Subject Area	Total Number of Teachers	% Female	% Male	% Non-binary or Undesignated Gender	% White I	% Hispanic	% Black or African American	% Asian	% Native Hawaiian, Pacific Islander	% American Indian or Native American		% 4 or more years experience in the district	% Bachelor's Degree(Highest Degree)	% Master's Degree(Highest Degree)	% Doctoral Degree(Highest Degree)
Elementary Not Subject Specific	0	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν
English/Language Arts/Literacy	2	*	*	*	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
English Speakers or Other Languages	0	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν
Mathematics	2	*	*	*	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%
Science	3	*	*	*	33.3%	0.0%	33.3%	33.3%	0.0%	0.0%	0.0%	33.3%	33.3%	66.7%	0.0%
Social Studies/History	3	*	*	*	66.7%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
World Language	1	*	*	*	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
Visual and Performing Arts	1	*	*	*	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%
Health/Physical Education	1	*	*	*	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Family & Consumer Sciences	0	Ν	Ν	Ν	N	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν
Financial Literacy	0	Ν	Ν	Ν	N	Ν	N	Ν	Ν	Ν	Ν	Ν	Ν	N	N
Business	0	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν
Computer Science/IT	0	Ν	Ν	Ν	Ν	Ν	N	Ν	Ν	Ν	Ν	Ν	Ν	N	N
Industrial Arts	0	Ν	Ν	Ν	Ν	Ν	N	Ν	Ν	Ν	Ν	Ν	Ν	N	N
Career and Technical Education	0	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν
Special Education	0	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν
Bilingual	0	Ν	Ν	Ν	Ν	Ν	N	Ν	Ν	Ν	N	Ν	Ν	N	N



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Per-Pupil Expenditures

Per-Pupil Expenditures by Source

The table below summarizes the most recently available expenses for regular and special education students taught at schools in the district. The amounts include both actual personnel and actual non-personnel expenditures and include expenditures for instruction, support services, administration, operations and maintenance, and extra-curricular activities. An overall cost per pupil for a given school can be calculated by adding the Central Expenditures and the Expenditures Not Assigned to a School to the School Level Expenditures reported for that school. The Average Daily Enrollment (ADE**) comes from the 2021-22 School Registry Summary (SRS).

For more information regarding this table please refer to the guidance for school level reporting, which is available on the NJDOE webpage <u>NJDOE webpage ESSA School Level Reporting Information</u>. More in-depth information about district and charter school spending can be found in the <u>User</u> <u>Friendly Budget</u> and the <u>Comprehensive Annual Financial Report (CAFR) and Auditor Management Reports (AMRs)</u>.

Please be aware that the total district expenditures represented in these reports are taken from audited district financial data, but the subsequent allocation of these resources to specific schools is not audited or otherwise verified by the New Jersey Department of Education. If you have specific questions about the assignment (or lack of assignment) of school-level amounts, please contact the district for additional information.

Link to District Summary of 2021-22 School-Level Per Pupil Expenditures by Source

An option to download all school-level summaries by district in one spreadsheet is also available. However, because districts have flexibility in how certain costs are allocated to individual schools, school-level costs should not be compared between schools in different districts.

Union Co Ed Serv Comm	Federal	State & Local	Total	ADE**
District Level Central Expenditures		\$9,589	\$9,589	291.5
Lamberts Mill Academy		\$49,016	\$49,016	9.0
Hillcrest Academy-North		\$50,576	\$50,576	82.5
Hillcrest Academy-South		\$50,644	\$50,644	81.9
Westlake		\$48,761	\$48,761	54.5
Crossroads School		\$41,422	\$41,422	42.9
Work Readiness Academy		\$48,712	\$48,712	20.7
-				



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Narrative

This section allows schools and districts to share highlights, achievements, and other important information about programs, activities, and services that are offered in their own words. Please note that the narrative is optional, so only categories in which the district chose to share information will be displayed. If there are questions about the information provided in the narrative section, please contact the school or district directly.

No narrative was submitted.